University Advisory Council on Strategic Budgeting and Planning

2017-2018 Members

Charge: The Advisory Council on Strategic Budgeting and Planning serves a primary advisory role for the university budgeting and planning process. It reports jointly to the President and the University Council. Areas for consideration include: monitoring the university planning and budgeting processes; participating in and advising on the development of biennial budgets, the formulation of the university plan, and the development of university capital and facilities plans, and the reconciliation of the plan and the available resources; consulting on other budget and planning matters; and addressing matters of policy relative to budget and planning and appropriate for governance consideration and, in such instances, making recommendations to the University Council.

Co-Chair

Dwight Shelton  Co-Chair  ex officio
Thanassis Rikakis  Co-Chair  ex officio

Ex Officio

Ken Smith  Vice Provost for Resource Management and Institutional Effectiveness  ex officio
Jason Soileau  Assistant Vice President for University Planning or designee  ex officio
Tim Hodge  University Budget Director  ex officio

Nominated Officer from each of the eight (8) Academic College Faculty Associations (three-year terms (Faculty in colleges that do not have associations will elect two candidates for the Council and the President will select one of them to serve.))

Benjamin Tracy  Agriculture and Life Sciences  2018
Vacant  Natural Resources and Environment  2020
Henri de Hahn  Architecture and Urban Studies  2018
Susan White  Science  2020
Cayce Myers  Liberal Arts and Human Sciences  2020
Quinton Nottingham  Business  2019
Michele Borgarelli  Veterinary Medicine  2020
Linbing Wang  Engineering  2019

Nominated Officer of the Faculty Senate (three-year term)

Hans Robinson  Department of Physics  2018

Nominated Officer of the Library Faculty Association (three-year term)

Andi Ogier  University Libraries  2019
<table>
<thead>
<tr>
<th>Position</th>
<th>Nominated/Representative</th>
<th>Department/Office</th>
<th>Term</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Nominated Officer of the Staff Senate (three-year term)</strong></td>
<td>Robert Sebek</td>
<td>University Libraries</td>
<td>2019</td>
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<tr>
<td><strong>Nominated Officer of the Graduate Student Assembly (one-year term)</strong></td>
<td>Omchand Mahdu</td>
<td>Planning, Governance, &amp; Global</td>
<td>2018</td>
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<tr>
<td><strong>Nominated Officer of the Student Government Association (one-year term)</strong></td>
<td>Rex Willis</td>
<td>Management</td>
<td>2180</td>
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<tr>
<td><strong>One non-ex officio A/P faculty representative elected by CAPFA from Extension (three-year term)</strong></td>
<td>Vacant</td>
<td></td>
<td>2020</td>
</tr>
<tr>
<td><strong>One non-ex officio A/P faculty representative elected by CAPFA from: general administration, academic support, or student affairs (CAPFA Affairs will provide names of elected individuals.) (three-year term)</strong></td>
<td>Randy Penson</td>
<td>Global Education Office</td>
<td>2018</td>
</tr>
</tbody>
</table>